Grouped Listing - Highway Safety Improvement Program (TIP ID- REG070009)

Last updated with TIP Revision 07-26

2007 Safety Index Final.xlsrandyr

2006/2007 HIGHWAY SAFETY IMPROVEMENT PROGRAM PLAN - SAFETY INDEX PROJECTS

- ingency		MPO	Location of Work	Description of Work	Total Project Cost	Federal Funds	
		MTC	MOWRY AVE. EAST AND WEST OF OVERACKER AVE.	INSTALL MEDIAN BARRIER; INSTALL RAISED MEDIAN; IMPROVE DELINEATION.	\$221,100	\$198,990	
4	POINT REYES PETALUMA RD. SOUTH OF Marin County MTC PLATFORM BRIDGE, MP 11.92 - MP 12.03. IN		INSTALL APPROX. 200FT GUARDRAIL	\$44,000	\$39,600		
4	CAPITAL EXPRESSWAY FROM HWY 680 TC		CAPITAL EXPRESSWAY FROM HWY 680 TO HWY 87.	UPGRADE TRAFFIC CONTROL SIGNS, PAVEMENT MARKINGS AND DELINEATION.	\$308,000	\$277,200	
4	Saratoga	MTC	SARATOGA-LOS GATOS RD (SR 9) BETWEEN BIG BASIN WAY IN SARATOGA AND LOS GATOS BLVD IN LOS GATOS	CONSTRUCT SIDEWALKS AND CURB RAMPS; RELOCATE UTILITY POLE; SIGNING AND STRIPING; CONSTRUCT PED/BIKE BRIDGE.	\$1,020,000	\$900,000	
4	San Ramon	MTC	4 INTERSECTIONS WITH SAN RAMON BLVD: MONTEVIDEO DR., WESTSIDE DR., TALAVERA DR., WOODBOROUGH WAY.	MODIFY EXISTING MEDIAN; INSTALL REFUGE LANE; EXTEND LEFT-TURN LANE.	\$700,000	\$630,000	
4	Lafayette	S-CURVE PARALLEL TO RELIEZ VALLEY CREEK NEAR LAFAYETTE HIGH SCHOOL; THE WARNER Lafayette MTC COURT CURVE. S-CURVE PARALLEL TO RELIEZ VALLEY CREEK INSTALL 250 LF OF GUARD RAIL; INSTALL NEW CURB AND GUTTER AND REGRADE SIDE SLOPES.		\$120,500	\$108,450		
4	Campbell	Campbell MTC DR. INSTALL TRAFFIC SIGNAL WITH INTERCONNEC		INSTALL TRAFFIC SIGNAL WITH INTERCONNECT.	\$380,000	\$342,000	
4	Pittsburg			INSTALL PEDESTRIAN ACTIVATED FLASHING BEACONS.	\$71,200	\$64,080	
4	Pittsburg	Pittsburg MTC STONEMAN AVE AT MEADOWBROOK CIRCL		INSTALL IN-PAVEMENT CROSSWALK LIGHTS AND ASSOCIATED IMPROVEMENTS.	\$56,000	\$44,800	
4	Santa Clara County	MTC	QUIMBY RD FROM DEEDHAM DR. TO MT. HAMILTON RD (SR130).	INSTALL AND UPGRADE METAL BEAM GUARDRAIL; UPGRADE SIGNING AND STRIPING.	\$258,500	\$232,650	
4	San Leandro	MTC	INTERSECTION OF WASHINGTON AVE AND ESTABROOK ST.	INSTALL TRAFFIC SIGNALS WITH INTERCONNECT; REMOVE PORK CHOP ISLAND; RELOCATE UTILITY POLE; INSTALL CURB RAMPS.	\$465,800	\$419,220	
4	San Francisco	MTC	VARIOUS LOCATIONS: TWIN PEAKS BLVD; O'SHAUGHNESSY BLVD AT DEL VALLE AVE; PORTOLA DR. NORTH OF BURNETT AVE. AND WEST OF BURNETT AVE.	UPGRADE GUARDRAILS AND INSTALL END TREATMENTS.	\$535,600	\$482,040	
4	Pleasant Hill	MTC	CONTRA COSTA BLVD. BETWEEN TAYLOR BLVD. AND HARRIET DR.	CONSTRUCT SIDEWALK; INSTALL COUNT DOWN PEDESTRIAN HEADS.	\$163,400	\$147,060	
4	Mill Valley	MTC	BOLSA AVE (ABOVE 164 HILLSIDE AVE), CAMINO ALTO (950FT N/O AZALEA DR), 522 CASCADE AVE, 312 EDGEWOOD AVE, 160 ROSE AVE, AND 580 EDGEWOOD AVE.	INSTALL GUARDRAIL AT VARIOUS LOCATIONS.	\$389,300	\$350,370	
4	Moraga	MTC	INTERSECTION OF MORAGA RD AND ASCOT DR.	INSTALL TRAFFIC SIGNAL; CONSTRUCT RAISED MEDIAN; INSTALL PED/BIKE IMPROVEMENTS.	\$668,300		

\$5,401,700 \$4,837,930

FTIP BACK-UP LIST FOR HIGHWAY SAFETY IMPROVEMENT PROGRAM PROJECTS FOR FFY 2008/2009 PROGRAM YEAR (As Amended into the TIP with Revision 07-26)

					Total Project	Local/Other	Federal	Obligated	Federal Funds	Program
District	Agency	MPO	Location of Work	Description of Work	Cost	Funds	Funds	Federal Funds	Remaining	Year (FFY)
			INTERSECTION OF HAMILTON AVE AND	INSTALL TRAFFIC SIGNAL WITH						
04	Campbell	MTC	PHOENIX DR.	INTERCONNECT.	\$380,000	\$38,000	\$342,000	\$25,740	\$316,260	08/09
				INSTALL MEDIAN BARRIER; INSTALL						
			MOWRY AVE. EAST AND WEST OF	RAISED MEDIAN; IMPROVE						
04	Fremont	MTC	OVERACKER AVE.	DELINEATION.	\$221,100	\$22,110	\$198,990	\$35,100	\$163,890	08/09
				INSTALL NEW CURB AND GUTTER AND						
04	Lafayette	MTC	THE WARNER COURT CURVE.	REGRADE SIDE SLOPES.	\$71,500	\$7,160	\$64,340	\$7,290	\$57,050	08/09
	Í		POINT REYES PETALUMA RD. SOUTH OF		, , ,	. ,			, , , , , , , , , , , , , , , , , , , ,	
			PLATFORM BRIDGE, MP 11.92 - MP							
04	Marin County	MTC	12.03.	INSTALL APPROX. 200FT GUARDRAIL	\$44,000	\$4,400	\$39,600	\$0	\$39,600	08/09
			BOLSA AVE (ABOVE 164 HILLSIDE AVE),		7 11,7000	7 1/100	701/111	***	721/222	
			CAMINO ALTO (950FT N/O AZALEA DR)							
			, 522 CASCADE AVE, 312 EDGEWOOD							
			AVE, 160 ROSE AVE, AND 580	INSTALL GUARDRAIL AT VARIOUS						
04	Mill Valley	MTC	EDGEWOOD AVE.	LOCATIONS.	\$389,300	\$38,930	\$350,370		\$350,370	08/09
				INSTALL TRAFFIC SIGNAL:	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	700/100	+++++++		70070.0	
			INTERSECTION OF MORAGA RD AND	CONSTRUCT RAISED MEDIAN:						
04	Moraga	MTC	ASCOT DR.	INSTALL PED/BIKE IMPROVEMENTS.	\$668,300	\$66,830	\$601,470	\$90,000	\$511,470	08/09
<u> </u>			POWER AVE., APPROX. 700' WEST OF	INSTALL PEDESTRIAN ACTIVATED	+000/000	\$307000	\$001/110	\$70,000	\$3117175	00/07
04	Pittsburg	MTC	ANDREW AVE.	FLASHING BEACONS.	\$71,200	\$7,120	\$64,080	\$0	\$64,080	08/09
	. ictobal g		7.1121(21771)	INSTALL IN-PAVEMENT CROSSWALK	<i>ψ,1,200</i>	<i>ψ11120</i>	40.7000	40	\$0.17000	00/07
			STONEMAN AVE AT MEADOWBROOK	LIGHTS AND ASSOCIATED						
04	Pittsburg	MTC	CIRCLE.	IMPROVEMENTS.	\$56,000	\$11,200	\$44,800	\$0	\$44,800	08/09
	. ictobal g		CONTRA COSTA BLVD. BETWEEN	CONSTRUCT SIDEWALK: INSTALL	\$00/000	ψ11/200	\$1.7000	40	4.17000	00/07
04	Pleasant Hill	MTC	TAYLOR BLVD. AND HARRIET DR.	COUNT DOWN PEDESTRIAN HEADS.	\$163,400	\$16.340	\$147,060		\$147,060	08/09
<u> </u>	r rousurit riiii	IVIIO	THE CONTROL OF THE CO	INSTALL TRAFFIC SIGNALS WITH	Ψ100,100	ψ10,010	Ψ117,000		Ψ117,000	00/07
				INTERCONNECT; REMOVE PORK CHOP						
			INTERSECTION OF WASHINGTON AVE	ISLAND; RELOCATE UTILITY POLE;						
04	San Leandro	MTC	AND ESTABROOK ST.	INSTALL CURB RAMPS.	\$465,800	\$46,580	\$419,220	\$70,090	\$349,130	08/09
04	Ca Edulard	IVITO	THE ESTABLISHED IT	INSTALL AND UPGRADE METAL BEAM	ψ+05,000	ψ-10,300	Ψ+17,220	Ψ10,090	Ψ3+7,130	00/07
	Santa Clara		QUIMBY RD FROM DEEDHAM DR. TO	GUARDRAIL; UPGRADE SIGNING AND						
l I	County	MTC	MT. HAMILTON RD (SR130).	STRIPING.	\$258,500	\$25.850	\$232,650	\$36,000	\$196.650	08/09
- 04	Journey	IVITO	WITH THE WITE TOTAL (SICTOR).	UPGRADE TRAFFIC CONTROL SIGNS.	Ψ230,300	Ψ23,030	Ψ232,030	\$30,000	Ψ170,030	00/07
			CAPITAL EXPRESSWAY FROM HWY 680	PAVEMENT MARKINGS AND						
04	Santa Clara Cou	MTC	TO HWY 87.	DELINEATION.	\$308,000	\$30.800	\$277,200	\$45.000	\$232,200	08/09
04	Janta Ciara Coul	IVITO	110 1111 107.	Total			\$2,781,780		\$2,472,560	00/07

Note: The following project is currently listed separately with TIP ID: SCL070050

	Hote: The following project is durinity listed separatory with the 18. 002070000									
			SARATOGA-LOS GATOS RD (SR 9)	CONSTRUCT SIDEWALKS AND CURB						
			BETWEEN BIG BASIN WAY IN	RAMPS; RELOCATE UTILITY POLE;						
			SARATOGA AND LOS GATOS BLVD IN	SIGNING AND STRIPING; CONSTRUCT						
04	Saratoga	MTC	LOS GATOS	PED/BIKE BRIDGE.	\$1,020,000	\$120,000	\$900,000	\$180,000	\$720,000	08/09

FTIP BACK-UP LIST FOR HIGHWAY SAFETY IMPROVEMENT PROGRAM PROJECTS

FOR FFY 2009/2010 AND 2010/2011 PROGRAM YEARS (As Amended into the TIP with Revision 07-26)

Agency Name	Description of Work	Location of Work	Total Project Cost	Local/Other Funds	Federal Funds	Federal Funds Program Year (FFY) 09/10	Federal Funds Program Year (FFY) 10/11	Local Funds Program Year (FFY) 09/10	Local Funds Program Year (FFY) 10/11
Alameda	INSTALL TRAFFIC SIGNAL AND PROVIDE FRONTAGE								
County	IMPROVEMENTS	CASTRO VALLEY BLVD AND WISTERIA ST.	\$776,000	\$77,600	\$698,400		\$698,400		\$77,600
Alameda	REMOVE PERMANENT OBSTACKEL ALONG SHOULDER	FOOTHILL ROAD BETWEEN CASTLEWOOD AND SUNOLE ARI	\$539,000	\$53,900	\$485,100	#20.400	\$485,100	\$3,600	\$53,900
Campbell Campbell	INSTALL COUNT DOWN PEDESTRIAN HEADS INSTALL NEW TRAFFIC SIGNAL	VARIOUS LOCATIONS CAMPBELL AVE AND LEIGH AVE	\$36,000 \$360,000	\$3,600 \$36,000	\$32,400 \$324,000	\$32,400	\$324,000	\$3,600	\$36,000
Contra	REALIGN HORIZONTAL CURVE; WIDEN TRAVEL LANES,	CAIVIF BELL AVE AND LEIGHT AVE	\$300,000	\$30,000	\$324,000		\$324,000		\$30,000
	SHOULDERS, AND BACKING; IMPROVE SIGNING AND	DEER VALLEY ROAD, 1/4 MILE TO 1/2 MILE SOUTH OF							
County	STRIPING	CHADBOURNE RD.	\$1,300,000	\$400,000	\$900,000		\$900,000		\$400,000
		VARIOUS LOCATIONS ON THE OHLONE GREENWAY BIKE							
		AND PED PATH BETWEEN FAIRMOUNT AVE AND CUTTING							
El Cerrito	INSTALL IN-PAVEMENT CROSSWALK LIGHTS.	BLVD.	\$588,100	\$58,810	\$529,290		\$529,290		\$58,810
El Cerrito	UPGRADE TRAFFIC SIGNALS	FAIRMONT AVE AND ASHBURY AVE INTERSECTION	\$692,100	\$69,210	\$622,890		\$622,890		\$69,210
El Cerrito	UPGRADE TRAFFIC SIGNALS; MODIFY CHANNELIZATION; EXTEND LEFT-TURN LANE; REMOVE RIGHT-TURN ISLAND REPLACE CONCRETE POLES WITH ALUMINUM POLES	POTRERO AVE. BETWEEN SOUTH 55TH ST AND 56 ST PASEO PADRE PARKWAY FROM DECOTO RD. TO FREMONT	\$649,900	\$64,990	\$584,910		\$584,910		\$64,990
Fremont	WITHIN MEDIAN	BLVD.	\$143,000	\$14,300	\$128,700	\$128,700		\$14,300	
E	REPLACE CONCRETE POLES WITH ALUMINUM POLES	PASEO PADRE PARKWAY FROM THORNTON AVE. TO	4400.05	***	4470.00	4170.00		A10.00-	
Fremont	WITHIN MEDIAN	WALNUT AVE. CARLOS BEE BLVD. BETWEEN WEST LOOP RD. AND	\$189,200	\$18,920	\$170,280	\$170,280		\$18,920	
Hayward	REALIGN ROADWAY	MISSION BLVD.	\$805,000	\$80,500	\$724,500		\$724,500		\$80,500
Healdsburg	INSTALL IN-PAVEMENT CROSSWALK LIGHTS.	HEALDSBURG AVE. PIPER AND PLAZA ST.	\$104,800	\$21,000	\$83,800		\$83,800		\$21,000
									•
Napa County		DEER PARK ROAD AND SUNNYSIDE ROAD	\$19,300	\$1,930	\$17,370	\$17,370		\$1,930	
Oakland	INSTALL COUNT-DOWN PEDESTRIAN HEADS INSTALL PROTECTED LEFT-TURN PHASE WITH NEW LEFT	VARIOUS INTERSECTIONS	\$89,600	\$8,960	\$80,640	\$80,640		\$8,960	
	TURN LANE; INSTALL VIDEO AND PEDESTRIAN	WEST GRAND AVE. AT MARKET ST.; MACARTHUR BLVD. AT							
Oakland	DETECTION RECONSTRUCT MEDIAN CHANNELIZATION; CONSTRUCT CURB RAMPS; UPGRADE SIGNALS; OVERLAY AND	FRUITVALE AVE.; MARKET ST. AT 55TH ST.	\$247,700	\$24,770	\$222,930	\$222,930		\$24,770	
Palo Alto	RESTRIPE RDWY; LENGTHEN LEFT-TURN POCKETS	SAN ANTONIO RD. FROM SR 101 TO SOUTH CITY LIMIT	\$1,464,100	\$564,100	\$900,000	\$900,000		\$564,100	
	REMOVE, REPLACE, REPAIR MBGR; TINSTALL SIGNS, STRIPES, AND PAVEMENT MARKINGS; UPGRADE PEDESTRIAN FACILITIES; UPGRADE TRAFFIC SIGNALS; LENGTHEN LEFT-TURN POCKETS; RESTORE CURB AND	ALMA ST. FROM COLORADO AVE. TO CITY LIMITS AT							
Palo Alto	GUTTER	MOUNTAIN VIEW	\$2,211,000	\$1,311,000	\$900,000	\$900,000		\$1,311,000	
	CONSTRUCT PEDESTRIAN CROSSING AND INSTALL								
Petaluma	FLASHING BEACONS	EAST WASHINGTON ST. AND THE PETALUMA RING TRAIL	\$565,900	\$56,590	\$509,310		\$509,310		\$56,590
Pittsburg	TRAFFIC SIGNAL IMPROVEMENT RELOCATE SIGNAL POLE AND CONSTRUCT INTERSECTION	WILLOW PASS ROAD AND BALCLUTHA	\$220,600	\$22,060	\$198,540	\$198,540		\$22,060	
Pleasant Hill	IMPROVEMENTS. UPGRADE TRAFFIC SIGNAL AND PROVIDE LEFT-TURN	PLEASANT HILL ROAD AND GEARY ROAD	\$352,000	\$35,200	\$316,800	\$316,800		\$35,200	
Pleasant Hill	LANE.	OAK PARK BLVD AND PATTERSON BLVD	\$325,600	\$32,560	\$293.040	\$293,040		\$32,560	
San	INSTALL EMERGENCY VEHICLE PRIORITY SYSTEM AT								
Francisco San	EXISTING TRAFFIC SIGNALS	VARIOUS LOCATIONS IN THE TENDERLOIN AREA	\$850,000	\$85,000	\$765,000	\$765,000		\$85,000	
Francisco San	RECONSTRUCT CURB RAMPS.	FULTON ST. BETWEEN 8TH AVE AND 25TH AVE.	\$269,500	\$26,950	\$242,550	\$242,550		\$26,950	
Francisco	UPGRADE TRAFFIC SIGNAL	BAYSHORE BLVD. AND PAUL AVE. INTERSECTION	\$360,000	\$36,000	\$324,000		\$324,000		\$36,000
San Ramon	UPGRADE TRAFFIC SIGNAL	ALCOSTA BLVD AND DAVONA DR. INTERSECTION	\$320,000	\$32,000	\$288,000	\$288,000		\$32,000	
Santa Clara	CONSTRUCT SHOULDER IMPROVEMENT; INSTALL MBGR;	DI ACK DD. FDOM CD 17 TO CKYLLINE DLVD	¢500.000	\$ E0.000	¢524.000		#F24 000		\$50.000
County	UPGRADE STRIPING AND SIGNAGE	BLACK RD. FROM SR 17 TO SKYLINE BLVD. SONOMA AVE BETWEEN SANTA ROSA AVE AND HAHMAN	\$590,000	\$59,000	\$531,000		\$531,000		\$59,000
Santa Rosa Solano	RECONFIGURE ROADWAYS FOR BIKE LANES.	DR. IVARIOUS LOCATIONS ALONG CANTELOW RD, DIXON AVE.	\$580,000	\$190,000	\$390,000		\$390,000		\$190,000
County	UPGRADE GUARDRAILS	HALLEY RD, LYON RD, & ROCKVILLE RD.	\$382,000	\$38,200	\$343,800		\$343,800		\$38,200
Total MTC			\$15,030,400	\$3,423,150	\$11,607,250	\$4,556,250	\$7,051,000	\$2,181,350	\$1,241,800